

STATISTICAL YEARBOOK
GROUP ČESKÉ DRÁHY

CONTENTS

01	Rolling stock page 03
02	Staff page 05
03	Passenger traffic page 06
04	Freight traffic page 07
05	Transport performances page 11
06	Accounts page 13
07	Trains operated by České dráhy in the timetable 2018/2019 page 16
08	Contact Information page 18

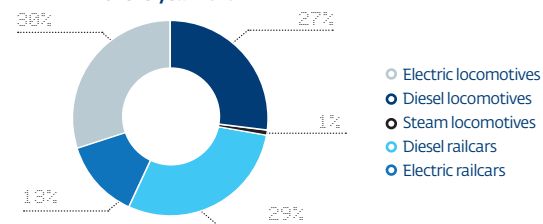
01

ROLLING STOCK

Tractive stock

	Quantity		
(Fleet strength at the end of the year)	2019	2018	2017
Tractive vehicles in total	2,487	2,576	2,565
Electric locomotives	749	763	762
Of which: <i>for DC</i>	354	368	369
<i>for AC</i>	170	177	178
<i>for more systems</i>	225	218	215
Diesel locomotives	664	725	724
Of which: <i>for narrow gauge</i>	3	3	3
Steam locomotives	29	30	30
Diesel tractive railcars	429	436	437
Diesel trainsets	270	267	267
Of which: <i>tractive railcars</i>	296	293	293
Electric trainsets	172	176	172
Of which: <i>tractive railcars</i>	320	329	319
Of which: <i>trainsets of 680 series (Pendolino)</i>	7	7	7

Fleet structure at the end of the year 2019



ROLLING STOCK

Freight transport stock

	Quantity		
	2019	2018	2017
(Fleet strength at the end of the year)			
Freight transport stock in total	21,835	22,578	23,560
Covered wagons	2,125	2,265	2,442
High-sided wagons	13,215	13,962	14,764
Flat wagons	5,266	5,104	5,058
Other wagons	1,229	1,247	1,296
Total loading capacity (thousand tonnes)	1,216	1,244	1,281

Passenger transport stock

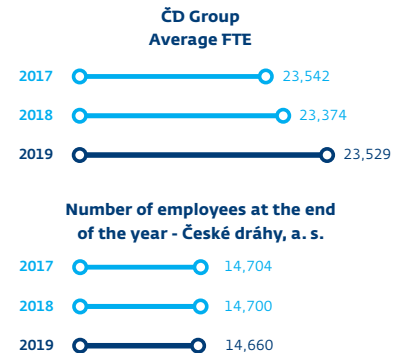
	Quantity		
	2019	2018	2017
(Fleet strength at the end of the year)			
Passenger transport stock in total	2,805	2,823	2,861
Coaches	1,759	1,749	1,760
Coaches to diesel railcars	418	421	436
Trailers of diesel trainsets	242	236	236
Trailers of electric trainsets	281	294	300
Couchette and sleeping cars	49	51	53
Dining cars	22	36	38
Luggage vans and other cars	34	36	38
Seats and sleeping accommodation in total *)	252,672	254,799	256,100

*) incl. seats in tractive railcars

STAFF

Average FTE	Number		
	2019	2018	2017
ČD Group in total	23,529	23,374	23,542
Of which: České dráhy, a. s.	14,649	14,592	14,801
ČD Cargo Group	6,946	7,113	7,110

Number of employees at the end of the year	Number		
	2019	2018	2017
ČD Group in total	23,546	23,541	23,455
Of which: České dráhy, a. s.	14,660	14,700	14,704
ČD Cargo Group	6,900	7,110	7,087

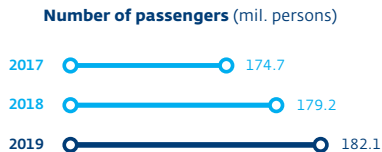


PASSENGER TRAFFIC

Number of passengers	Mil. persons		
	2019	2018	2017
Domestic traffic	176.597	174.330	169.909
International traffic	5.454	4.900	4.760
Total	182.051	179.230	174.669

Traffic performance	Mil. person-kilometres		
	2019	2018	2017
Domestic traffic	7,601.8	7,243.8	6,811.7
International traffic	1,082.9	981.1	966.3
Total	8,684.7	8,224.9	7,778.0

Average traffic distance	Km		
	2019	2018	2017
Domestic traffic	43.05	41.55	40.09
International traffic	198.56	200.20	203.00
Total	47.70	45.89	44.53



FREIGHT TRAFFIC

Freight traffic in total

	2019	2018	2017
Traffic volume (mil. tonnes)	53.870	57.209	55.226
incl. own weight of empty private-owners' wagons	64.992	68.391	66.049
Traffic performance (mil. tariff tonne-kilometres)	9,740.3	11,085.9	10,056.9
incl. own weight of empty private-owners' wagons	11,515.5	12,927.8	11,817.9
Average traffic distance (km)	180.8	193.8	182.1
incl. own weight of empty private-owners' wagons	177.2	189.0	178.9

Domestic freight traffic (Inside of the Czech republic territory only)

	2019	2018	2017
Traffic volume (mil. tonnes)	23.328	24.673	23.425
incl. own weight of empty private-owners' wagons	25.330	26.540	25.239
Traffic performance (mil. tariff tonne-kilometres)	4,449.6	4,869.9	4,493.2
incl. own weight of empty private-owners' wagons	4,839.2	5,230.2	4,833.2
Average traffic distance (km)	190.7	197.4	191.8
incl. own weight of empty private-owners' wagons	191.0	197.1	191.5

International freight traffic in total

	2019	2018	2017
Traffic volume (mil. tonnes)	30.542	32.536	31.801
incl. own weight of empty private-owners' wagons	39.662	41.851	40.810
Traffic performance (mil. tariff tonne-kilometres)	5,290.7	6,216.0	5,563.7
incl. own weight of empty private-owners' wagons	6,676.3	7,697.6	6,984.7
Average traffic distance (km)	173.2	191.0	175.0
incl. own weight of empty private-owners' wagons	168.3	183.9	171.2

FREIGHT TRAFFIC

International freight traffic

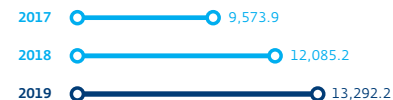
Import			
	2019	2018	2017
Traffic volume (mil. tonnes)	15,081	16,302	15,657
incl. own weight of empty private-owners' wagons	19,268	20,402	19,831
Traffic performance (mil. tariff tonne-kilometres)	1,553.5	1,723.5	1,677.5
incl. own weight of empty private-owners' wagons	2,093.1	2,271.4	2,216.7
Average traffic distance (km)	103.0	105.7	107.1
incl. own weight of empty private-owners' wagons	108.6	111.3	111.8
Export			
	2019	2018	2017
Traffic volume (mil. tonnes)	11,094	10,930	11,070
incl. own weight of empty private-owners' wagons	14,802	14,757	14,524
Traffic performance (mil. tariff tonne-kilometres)	1,973.6	2,254.9	2,189.4
incl. own weight of empty private-owners' wagons	2,455.3	2,724.1	2,617.8
Average traffic distance (km)	177.9	206.3	197.8
incl. own weight of empty private-owners' wagons	165.9	184.6	180.2
Transit			
	2019	2018	2017
Traffic volume (mil. tonnes)	3,596	4,094	4,426
incl. own weight of empty private-owners' wagons	4,821	5,482	5,807
Traffic performance (mil. tariff tonne-kilometres)	1,484.0	1,777.2	1,467.3
incl. own weight of empty private-owners' wagons	1,848.4	2,241.7	1,920.7
Average traffic distance (km)	412.6	434.1	331.5
incl. own weight of empty private-owners' wagons	383.4	408.9	330.8
Outside of the Czech republic territory			
	2019	2018	2017
Traffic volume (mil. tonnes)	0,771	1,210	0,648
incl. own weight of empty private-owners' wagons	0,771	1,210	0,648
Traffic performance (mil. tariff tonne-kilometres)	279.6	460.4	229.5
incl. own weight of empty private-owners' wagons	279.6	460.4	229.5
Average traffic distance (km)	362.5	380.4	354.1
incl. own weight of empty private-owners' wagons	362.5	380.4	354.1

FREIGHT TRAFFIC

Freight traffic in total by group of commodities

Thousand tonnes			
	2019	2018	2017
Iron and machinery products	6,978.2	7,979.7	7,818.8
Construction products	7,304.7	7,569.2	7,444.0
Lignite	5,379.0	6,637.1	8,217.8
Coal and coke	7,030.9	7,352.9	7,501.5
Other construction materials and ceramic	2,101.0	2,470.9	2,321.8
Chemical products and liquid fuel	4,542.4	4,764.6	4,513.0
Timber and paper products	3,644.0	4,733.2	4,310.1
Food and agricultural products	1,626.3	1,454.6	1,464.6
Other products	518.3	571.8	561.4
Intermodal transport units	13,292.2	12,085.2	9,573.9
Automotive	1,452.8	1,589.6	1,498.7
Total	53,869.8	57,208.8	55,225.6
Own weight of empty private-owners' wagons	11,122.2	11,182.7	10,823.5
Grand total	64,992.0	68,391.5	66,049.1

Intermodal transport units (thousand tonnes)



TRANSPORT PERFORMANCES

Gross hauled tonne-kilometres in total

	Mld. gross TKM		
	2019	2018	2017
Electric traction	37.182	39.334	36.694
Diesel traction	6.062	6.188	6.155
Total	43.247	45.525	42.853

Gross hauled tonne-kilometres in freight transport

	Mld. gross TKM		
	2019	2018	2017
Electric traction	21.133	23.782	21.433
Diesel traction	1.826	1.924	1.880
Total	22.959	25.706	23.313

Gross hauled tonne-kilometres in passenger transport

	Mld. gross TKM		
	2019	2018	2017
Electric traction	16.049	15.552	15.261
Diesel traction	4.236	4.264	4.275
Total	20.288	19.819	19.540

Note: Transport performances of steam traction included in total figures.

TRANSPORT PERFORMANCES

Train movements in total

	Million train-kilometres		
	2019	2018	2017
Electric traction	84.075	85.208	82.101
Diesel traction	62.542	62.716	63.301
Total	146.634	147.944	145.423

Train movements in freight transport

	Million train-kilometres		
	2019	2018	2017
Electric traction	19.395	20.986	19.346
Diesel traction	3.221	3.362	3.294
Total	22.616	24.348	22.640

Train movements in passenger transport

	Million train-kilometres		
	2019	2018	2017
Electric traction	64.680	64.222	62.755
Diesel traction	59.321	59.355	60.007
Total	124.018	123.596	122.783

Note: Transport performances of steam traction included in total figures.

TRANSPORT PERFORMANCES

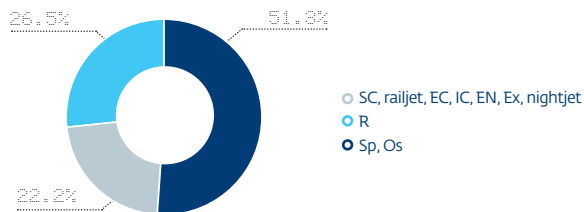
Train movements in public passenger transport in categories

	Mil. train-kilometres			Index	
	2019	2018	2017	19/18	19/17
SC, railjet, EC, IC, EN, Ex, nightjet	16.343	16.287	15.266	1.00	1.07
Fast trains	24.027	24.346	24.159	0.99	0.99
Semi-fast trains	7.179	6.507	6.397	1.10	1.12
Regional trains	73.979	73.994	74.837	1.00	0.99
Total	121.528	121.134	120.659	1.00	1.01

Seat place-kilometres of public passenger trains in categories

	Mld. seat place-kilometres			Index	
	2019	2018	2017	19/18	19/17
SC, railjet, EC, IC, EN, Ex, nightjet	6.2	6.0	5.7	1.03	1.09
Fast trains	7.4	7.5	7.5	0.99	0.99
Semi-fast trains	1.4	1.2	1.2	1.17	1.17
Regional trains	12.9	12.8	12.8	1.01	1.01
Total	27.9	27.5	27.2	1.01	1.03

Seat place-kilometres in train categories in 2019



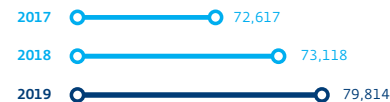
ACCOUNTS

Consolidated Statement of Financial Position - balance sheet (IFRS)

	CZK million			Index
	2019	2018	2017	19/18
as of 31 December				
Total assets	95,991	84,832	86,368	1.13
Total non-current assets	79,814	73,118	72,617	1.09
Of which: <i>Property, plant and equipment</i>	72,941	70,509	69,720	1.03
<i>Investment property</i>	606	611	666	0.99
Total current assets	16,177	11,714	13,751	1.38
Of which: <i>Inventories</i>	1,923	1,657	1,538	1.16
<i>Trade receivables</i>	3,340	3,611	3,270	0.92

	CZK million			Index
	2019	2018	2017	19/18
as of 31 December				
Total liabilities	95,991	84,832	86,368	1.13
Total equity	41,939	40,037	38,985	1.05
Of which: <i>Share capital</i>	20,000	20,000	20,000	1.00
<i>Reserve and other funds</i>	17,889	17,241	17,200	1.04
Total non-current liabilities	41,399	25,343	32,842	1.63
Of which: <i>Loans and borrowings</i>	38,990	22,418	29,672	1.74
<i>Other financial liabilities</i>	184	519	534	0.35
Total current liabilities	12,653	19,452	14,541	0.65
Of which: <i>Trade payables</i>	5,647	5,886	4,835	0.96
<i>Loans and borrowings</i>	2,847	9,051	5,332	0.31

Total non-current assets (CZK million)



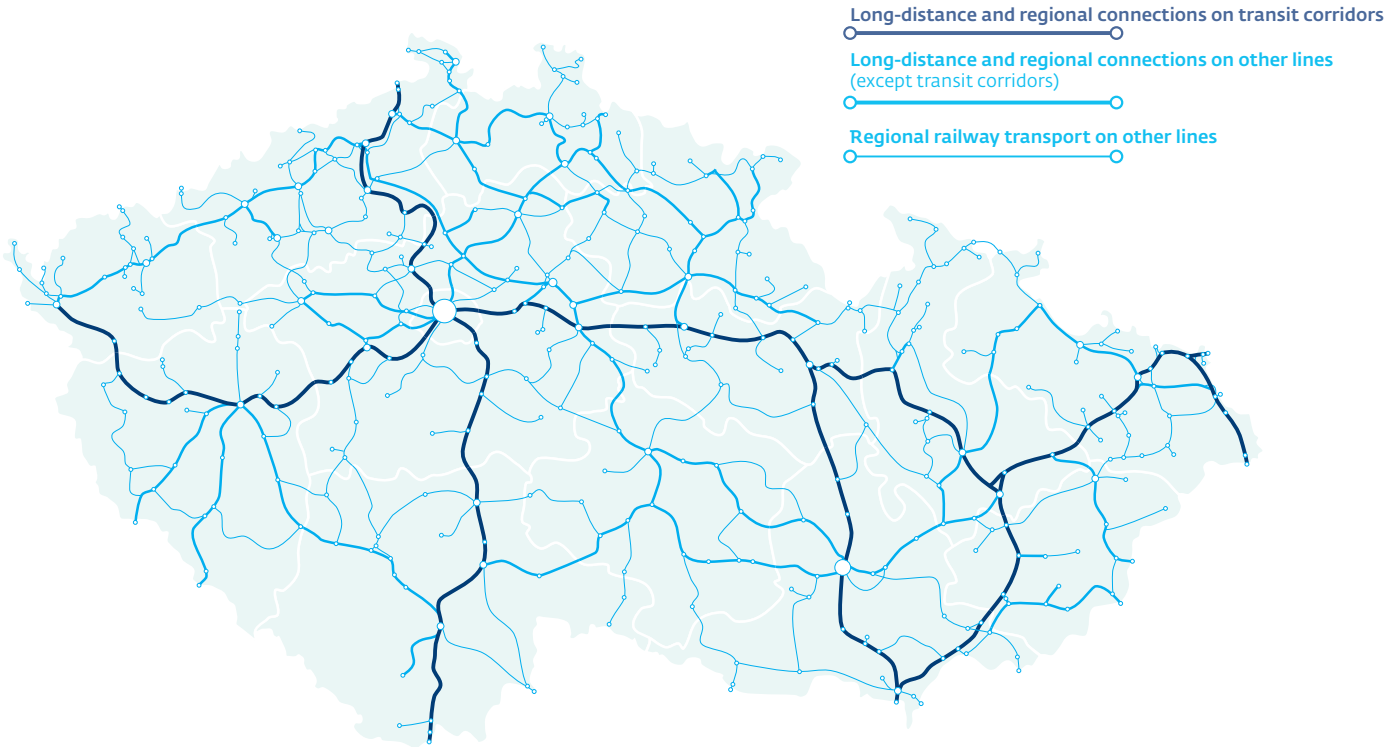
ACCOUNTS

Consolidated Statement of Profit or Loss (IFRS)

	CZK million			Index
for the Year Ended 31 December	2019	2018	2017	19/18
Continuing operations				
Revenue	40,656	39,097	33,969	1.04
Other operating income	1,480	1,423	4,589	1.04
Services, material and energy consumption	-16,359	-16,636	-16,551	0.98
Employee benefit costs	-15,288	-14,380	-13,224	1.06
Depreciation and amortisation	-7,191	-6,223	-6,168	1.16
Other operating expenses	-761	-656	-911	1.16
Profit (loss) on operating activities before tax	2,537	2,625	1,704	0.97
Profit (loss) before tax	1,584	1,472	1,263	1.08
Profit (loss) for the period from continuing operations	1,315	1,185	984	1.11
Profit (loss) for the period	1,315	1,185	984	1.11

EBITDA (CZK million)

TRAINS OPERATED BY ČESKÉ DRÁHY IN THE TIMETABLE 2018/2019



CONTACT INFORMATION

Name of the company:	České dráhy, a. s.
Registered office:	Praha 1, nábřeží L. Svobody 1222, PSČ 110 15
Corporate ID:	70994226
Tax ID:	CZ70994226
Registry court:	Praha
File ID:	oddíl B, vložka 8039
Telephone:	972 111 111
Fax:	972 232 498
E-mail:	info@cd.cz
	info@cdcargo.cz
HTTP	www.ceskedrahy.cz
	www.cd.cz
	www.cdcargo.cz



České dráhy, a.s.
2019