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**Statistical Yearbook
of the České dráhy Group**

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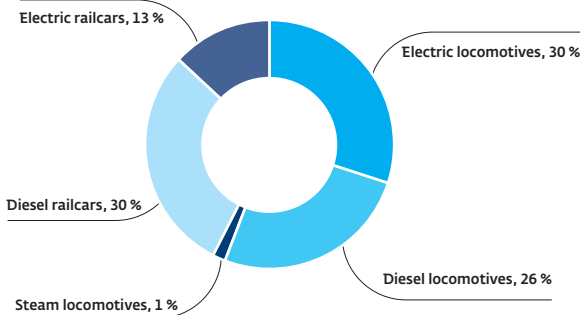


ROLLING STOCK

Tractive stock

	Quantity		
(Fleet strength at the end of the year)	2020	2019	2018
Tractive vehicles in total	2,489	2,487	2,576
Electric locomotives	748	749	763
<i>Of which: for DC</i>	353	354	368
<i>for AC</i>	170	170	177
<i>for more systems</i>	225	225	218
Diesel locomotives	657	664	725
<i>Of which: for narrow gauge</i>	3	3	3
Steam locomotives	29	29	30
Diesel tractive railcars	438	429	436
Diesel trainsets	273	270	267
<i>Of which: tractive railcars</i>	299	296	293
Electric trainsets	165	172	176
<i>Of which: electric tractive railcars</i>	318	320	329
<i>Of which: trainsets of 680 series (Pendolino)</i>	7	7	7

Fleet structure at the end of the year 2020



Freight transport stock

	Quantity		
(Fleet strength at the end of the year)	2020	2019	2018
Freight transport stock in total	21,611	21,835	22,578
<i>Of which:</i>			
Covered wagons	2,092	2,125	2,265
High-sided wagons	12,996	13,215	13,962
Flat wagons	5,300	5,266	5,104
Other wagons	1,223	1,229	1,247
Total loading capacity (thousand tonnes)	1,230	1,216	1,244

Passenger transport stock

	Quantity		
(Fleet strength at the end of the year)	2020	2019	2018
Passenger transport stock in total	2,748	2,805	2,823
<i>Of which:</i>			
Coaches	1,729	1,759	1,749
Coaches to diesel railcars	397	418	421
Trailers of diesel trainsets	248	242	236
Trailers of electric trainsets	276	281	294
Couchette and sleeping cars	47	49	51
Dining cars	19	22	36
Luggage vans and other cars	32	34	36
Seats and sleeping accommodation in total *)	249,692	252,672	254,799

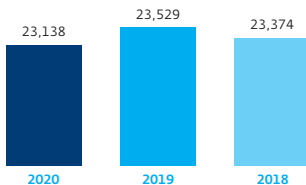
*) incl. seats in tractive railcars

STAFF

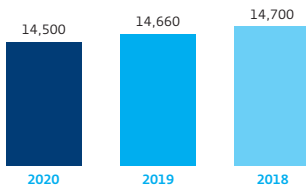
Average FTE	Number		
	2020	2019	2018
ČD Group in total	23,138	23,529	23,374
Of which: České dráhy, a. s.	14,511	14,649	14,592
ČD Cargo Group	6,834	6,946	7,113

Number of employees at the end of the year	Number		
	2020	2019	2018
ČD Group in total	22,971	23,546	23,541
Of which: České dráhy, a. s.	14,500	14,660	14,700
ČD Cargo Group	6,644	6,900	7,110

ČD Group Average FTE



Number of employees at the end of the year - České dráhy, a. s.



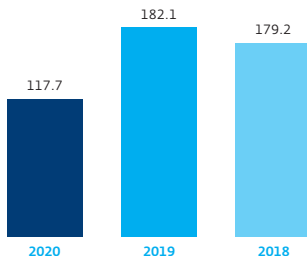
PASSENGER TRAFFIC

Number of passengers	Mil. persons		
	2020	2019	2018
Domestic traffic	115.874	176.597	174.330
International traffic	1.864	5.454	4.900
Total	117.738	182.051	179.230

Traffic performance	Mil. person-kilometres		
	2020	2019	2018
Domestic traffic	4,782.2	7,601.8	7,243.8
International traffic	344.5	1,082.9	981.1
Total	5,126.7	8,684.7	8,224.9

Average traffic distance	Km		
	2020	2019	2018
Domestic traffic	41.27	43.05	41.55
International traffic	184.87	198.56	200.20
Total	43.54	47.70	45.89

Number of passengers (mil. persons)



FREIGHT TRAFFIC

Freight traffic in total

	2020	2019	2018
Traffic volume (mil. tonnes)	48.666	53.870	57.209
incl. own weight of empty private-owners' wagons	60.158	64.992	68.391
Traffic performance (mil. tariff tonne-kilometres)	8,787.1	9,740.3	11,085.9
incl. own weight of empty private-owners' wagons	10,544.3	11,515.5	12,927.8
Average traffic distance (km)	180.6	180.8	193.8
incl. own weight of empty private-owners' wagons	175.3	177.2	189.0

Domestic freight traffic

(Inside of the Czech republic territory only)

	2020	2019	2018
Traffic volume (mil. tonnes)	19.541	23.328	24.673
incl. own weight of empty private-owners' wagons	22.196	25.330	26.540
Traffic performance (mil. tariff tonne-kilometres)	3,716.5	4,449.6	4,869.9
incl. own weight of empty private-owners' wagons	4,230.7	4,839.2	5,230.2
Average traffic distance (km)	190.2	190.7	197.4
incl. own weight of empty private-owners' wagons	190.6	191.0	197.1

International freight traffic in total

	2020	2019	2018
Traffic volume (mil. tonnes)	29.125	30.542	32.536
incl. own weight of empty private-owners' wagons	37.962	39.662	41.851
Traffic performance (mil. tariff tonne-kilometres)	5,070.6	5,290.7	6,216.0
incl. own weight of empty private-owners' wagons	6,313.6	6,676.3	7,697.6
Average traffic distance (km)	174.1	173.2	191.0
incl. own weight of empty private-owners' wagons	166.3	168.3	183.9

International freight traffic

Import	2020	2019	2018
Traffic volume (mil. tonnes)	10.815	15.081	16.302
incl. own weight of empty private-owners' wagons	14.949	19.268	20.402
Traffic performance (mil. tariff tonne-kilometres)	1,069.2	1,553.5	1,723.5
incl. own weight of empty private-owners' wagons	1,612.7	2,093.1	2,271.4
Average traffic distance (km)	98.9	103.0	105.7
incl. own weight of empty private-owners' wagons	107.9	108.6	111.3

Export	2020	2019	2018
Traffic volume (mil. tonnes)	14.747	11.094	10.930
incl. own weight of empty private-owners' wagons	18.426	14.802	14.757
Traffic performance (mil. tariff tonne-kilometres)	2,569.2	1,973.6	2,254.9
incl. own weight of empty private-owners' wagons	3,001.7	2,455.3	2,724.1
Average traffic distance (km)	174.2	177.9	206.3
incl. own weight of empty private-owners' wagons	162.9	165.9	184.6

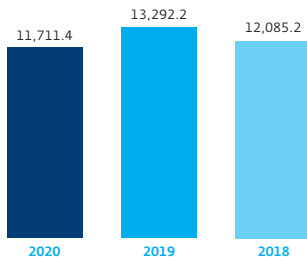
Transit	2020	2019	2018
Traffic volume (mil. tonnes)	2.610	3.596	4.094
incl. own weight of empty private-owners' wagons	3.634	4.821	5.482
Traffic performance (mil. tariff tonne-kilometres)	1,200.4	1,484.0	1,777.2
incl. own weight of empty private-owners' wagons	1,467.4	1,848.4	2,241.7
Average traffic distance (km)	459.8	412.6	434.1
incl. own weight of empty private-owners' wagons	403.8	383.4	408.9

Outside of the Czech republic territory	2020	2019	2018
Traffic volume (mil. tonnes)	0.953	0.771	1.210
incl. own weight of empty private-owners' wagons	0.953	0.771	1.210
Traffic performance (mil. tariff tonne-kilometres)	231.8	279.6	460.4
incl. own weight of empty private-owners' wagons	231.8	279.6	460.4
Average traffic distance (km)	243.4	362.5	380.4
incl. own weight of empty private-owners' wagons	243.4	362.5	380.4

Freight traffic in total by group of commodities

	Thousand tonnes		
	2020	2019	2018
Iron and machinery products	6,553.5	6,978.2	7,979.7
Construction products	7,261.8	7,304.7	7,569.2
Lignite	3,625.3	5,379.0	6,637.1
Coal and coke	5,928.4	7,030.9	7,352.9
Other construction materials and ceramic	2,126.7	2,101.0	2,470.9
Chemical products and liquid fuel	3,871.6	4,542.4	4,764.6
Timber and paper products	4,003.2	3,644.0	4,733.2
Food and agricultural products	1,890.6	1,626.3	1,454.6
Other products	481.4	518.3	571.8
Intermodal transport units	11,711.4	13,292.2	12,085.2
Automotive	1,212.4	1,452.8	1,589.6
Total	48,666.3	53,869.8	57,208.8
Own weight of empty private-owners' wagons	11,491.5	11,122.2	11,182.7
Grand total	60,157.8	64,992.0	68,391.5

Intermodal transport units (thousand tonnes)



TRANSPORT PERFORMANCES

Gross hauled tonne-kilometres in total

	Mld. gross TKM		
	2020	2019	2018
Electric traction	32.138	37.182	39.334
Diesel traction	6.280	6.062	6.188
Total	38.419	43.247	45.525

Gross hauled tonne-kilometres in freight transport

	Mld. gross TKM		
	2020	2019	2018
Electric traction	18.247	21.133	23.782
Diesel traction	2.492	1.826	1.924
Total	20.739	22.959	25.706

Gross hauled tonne-kilometres in passenger transport

	Mld. gross TKM		
	2020	2019	2018
Electric traction	13.891	16.049	15.552
Diesel traction	3.788	4.236	4.264
Total	17.680	20.288	19.819

Note: Transport performances of steam traction included in total figures.

Train movements in total

	Million train-kilometres		
	2020	2019	2018
Electric traction	77.432	84.075	85.208
Diesel traction	56.221	62.542	62.716
Total	133.658	146.634	147.944

Train movements in freight transport

	Million train-kilometres		
	2020	2019	2018
Electric traction	16.737	19.395	20.986
Diesel traction	3.046	3.221	3.362
Total	19.783	22.616	24.348

Train movements in passenger transport

	Million train-kilometres		
	2020	2019	2018
Electric traction	60.695	64.680	64.222
Diesel traction	53.175	59.321	59.355
Total	113.875	124.018	123.596

Note: Transport performances of steam traction included in total figures.

Train movements in public passenger transport in categories

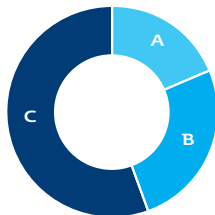
	Million train-kilometres			Index	
	2020	2019	2018	20/19	20/18
SC, railjet, EC, IC, EN, Ex, nightjet	13.233	16.343	16.287	0.81	0.81
Fast trains	21.260	24.027	24.346	0.88	0.87
Semi-fast trains	7.626	7.179	6.507	1.06	1.17
Regional trains	69.421	73.979	73.994	0.94	0.94
Total	111.540	121.528	121.134	0.92	0.92

Seat place-kilometres of public passenger trains in categories

	Mld. seat place-kilometres			Index	
	2020	2019	2018	20/19	20/18
SC, railjet, EC, IC, EN, Ex, nightjet	4.6	6.2	6.0	0.74	0.77
Fast trains	6.4	7.4	7.5	0.86	0.85
Semi-fast trains	1.4	1.4	1.2	1.00	1.17
Regional trains	12.2	12.9	12.8	0.95	0.95
Total	24.6	27.9	27.5	0.88	0.89

Seat place-kilometres in train categories in 2020

A	SC, railjet, EC, IC, EN, Ex, nightjet	4.6	18.7%
B	Fast trains	6.4	26.0%
C	Semi-fast, Regional trains	13.6	55.3%
	Total	24.6	100.0%

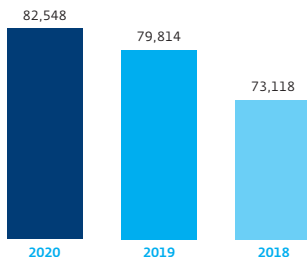


ACCOUNTS

Consolidated Statement of Financial Position (IFRS)

	CZK million			Index
as of 31 December	2020	2019	2018	20/19
Total assets	95,719	95,991	84,832	1.00
Total non-current assets	82,548	79,814	73,118	1.03
Of which: Property, plant and equipment	74,775	72,941	70,509	1.03
Investment property	621	606	611	1.02
Total current assets	13,171	16,177	11,714	0.81
Of which: Inventories	2,221	1,923	1,657	1.15
Trade receivables	3,167	3,340	3,611	0.95
Total liabilities	95,719	95,991	84,832	1.00
Total equity	37,325	41,939	40,037	0.89
Of which: Share capital	20,000	20,000	20,000	1.00
Capital contributions	17,454	17,889	17,241	0.98
Total non-current liabilities	45,216	41,399	25,343	1.09
Of which: Loans, borrowings and lease liabilities	42,850	38,990	22,418	1.10
Other financial liabilities	192	184	519	1.04
Total current liabilities	13,178	12,653	19,452	1.04
Of which: Trade payables	4,761	5,647	5,886	0.84
Loans, borrowings and lease liabilities	2,698	2,847	9,051	0.95

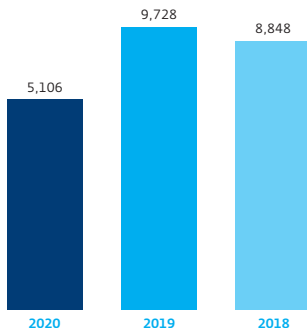
Total non-current assets (CZK million)



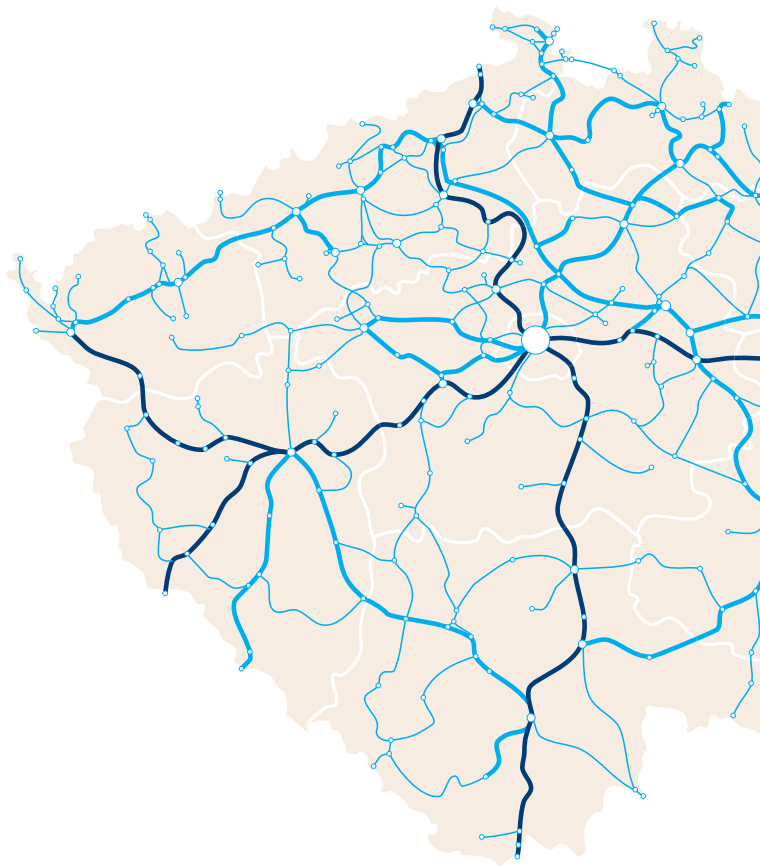
Consolidated Statement of Profit and Loss (IFRS)

	CZK million			Index
Continuing operations	2020	2019	2018	20/19
Revenue	36,441	40,656	39,097	0.90
Other operating income	1,280	1,480	1,423	0.86
Services, material and energy consumption	(15,605)	(16,359)	(16,636)	0.95
Employee benefit costs	(15,042)	(15,288)	(14,380)	0.98
Depreciation and amortisation	(7,731)	(7,191)	(6,223)	1.08
Other operating expenses	(1,968)	(761)	(656)	2.59
Profit (loss) on operating activities	(2,625)	2,537	2,625	n/a
Financial expense	(2,044)	(1,588)	(1,488)	1.29
Financial income	586	599	318	0.98
Share in the profit of associates and joint ventures	7	36	17	0.19
Profit (loss) before tax	(4,076)	1,584	1,472	n/a
Income tax expense	(59)	(269)	(287)	0.22
Profit (loss) for the period	(4,135)	1,315	1,185	n/a

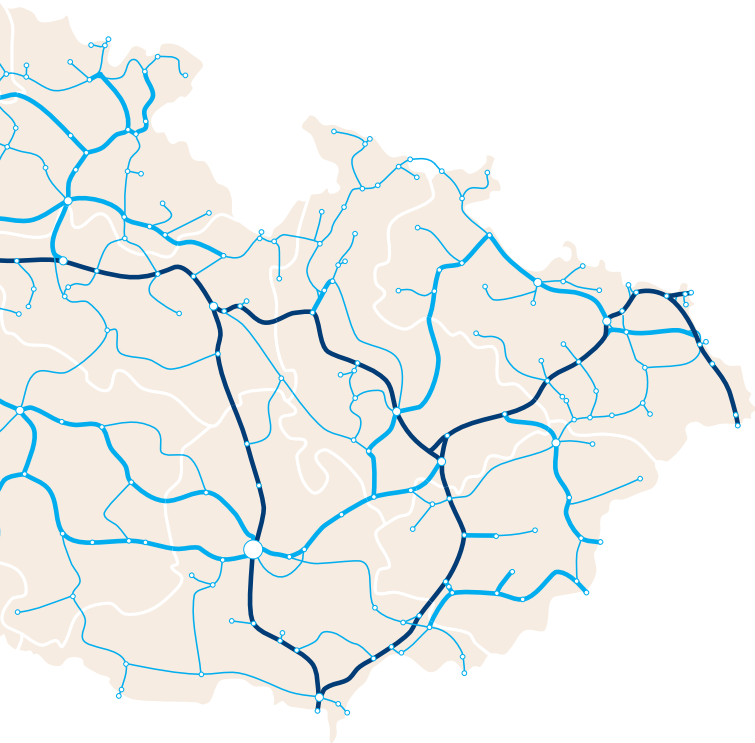
EBITDA (CZK million)



MAP OF TRAINS OPERATED BY ČESKÉ DRÁHY IN THE TIMETABLE 2019/2020



- Long-distance and regional connections on transit corridors
- Long-distance and regional connections on other main lines (except transit corridors)
- Regional railway transport on other lines



CONTACT INFORMATION

Name of the company:	České dráhy, a. s.
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 **České dráhy**
National Carrier

České dráhy, a.s.
2020